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Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2009

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

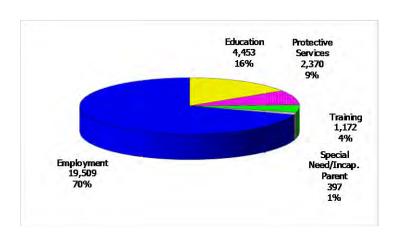
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

12-Month Average **August 2008-July 2009**



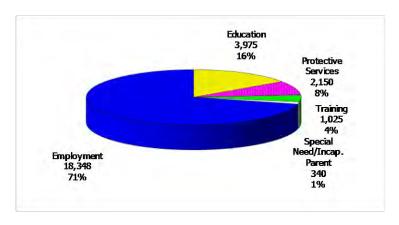


Figure 3. Children Served by Facility

August 2009

Group Home Care Family Home Care 14,814 35% Center Care 26,986

12-Month Average **August 2008-July 2009**

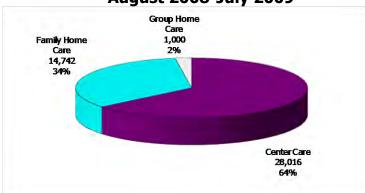


Figure 4. Children Served by Provider

August 2009

Registered 9,816 23% License Exempt 3,699 Licensed 28,337

12-Month Average **August 2008-July 2009**

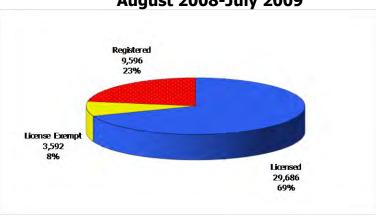


TABLE 1. CHILD CARE STATEWIDE SUMMARY Aug 2009

	NUMBER OR AMOUNT Aug-2009	NUMBER OR AMOUNT Jul-2009	NUMBER OR AMOUNT Jun-2009		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
ADDITIONS DESCRIVED	D (54	/ 000	7.00/	0.101	24.004	22.10/	
APPLICATIONS RECEIVED	8,654	6,980	7,086	8,121	24.0%	22.1%	6.6%
APPLICATIONS APPROVED	5,298	4,247	4,404	5,074	24.7%	20.3%	4.4%
APPLICATIONS REJECTED	2,464	2,115	1,955	2,335		26.0%	5.5%
APPLICATIONS PENDING	1,604	1,199	1,037	1,530		54.7%	4.8%
15 DAYS OR LESS	1,488	1,122	957	1,345		55.5%	10.6%
MORE THAN 15 DAYS	116	77	80	185	50.6%	45.0%	-37.3%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	19,509	19,072	21,054	18,370	2.3%	-7.3%	6.2%
EDUCATION	4,453	3,741	4,532	3,692	19.0%	-1.7%	20.6%
TRAINING	1,172	1,103	1,242	990		-5.6%	18.4%
PROTECTIVE SERVICES	2,370	2,314	2,180	2,106	2.4%	8.7%	12.5%
SPECIAL NEED	102	108	115	87	-5.6%	-11.3%	17.2%
INCAPACITATED PARENT	295	300	314	239	-1.7%	-6.1%	23.4%
TOTAL HOUSEHOLDS	27,901	26,638	29,437	25,484		-5.2%	9.5%
	27,70	20,000	27,107	20,101	117.75	0.270	7.0.0
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,986	28,807	29,480	26,397	-6.3%	-8.5%	2.2%
FAMILY HOME CARE	14,814	15,099	14,974	14,789		-1.1%	0.2%
GROUP HOME CARE	978	1,033	931	1,044	-5.3%	5.0%	-6.3%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	28,337	30,217	30,871	28,323	-6.2%	-8.2%	0.0%
LICENSE EXEMPT	3,699	3,891	3,769	3,333		-1.9%	11.0%
REGISTERED	9,816	9,927	9,714	9,685		1.1%	1.4%
	7,0.0	.,,	7,7	7,000			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	42,272	44,306	44,843	41,687	-4.6%	-5.7%	1.4%
CHILD CARE PAYMENTS	\$13,472,026	\$13,614,608	\$13,283,913	\$13,486,339	-1.0%	1.4%	-0.1%
AVERAGE PER CHILD	\$319	\$307	\$296	\$324	3.7%	7.6%	-1.5%
OTHER ASSISTANCE RECEIVED	I						
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,459	7,028	7,231	5,804	-8.1%	-10.7%	11.3%
CHILD CARE PAYMENTS	\$2,270,189	\$2,422,338	\$2,396,686	\$2,093,921	-6.3%	-5.3%	8.4%
AVERAGE PER CHILD	\$351	\$345	\$331	\$361	2.0%	6.0%	-2.6%
MEDICAID ONLY	ψ331	ΨΟΨΟ	ΨΟΟΙ	ΨΟΟΙ	2.070	0.070	2.070
CHILDREN SERVED	30,901	32,300	32,805	31,210	-4.3%	-5.8%	-1.0%
CHILD CARE PAYMENTS	\$9,444,917	\$9,454,924	\$9,271,214	\$9,720,933		1.9%	-2.8%
AVERAGE PER CHILD	\$306	\$9,454,924	\$283	\$311	4.4%	8.2%	-2.6 <i>%</i> -1.9%
FOOD STAMPS ONLY	\$300	φ293	φ203	φυιι	4.470	0.270	-1.770
CHILDREN SERVED	2,259	2,350	2,311	2,217	-3.9%	-2.3%	1.9%
CHILD CARE PAYMENTS	\$624,844	\$649,044	\$603,122	\$647,123		3.6%	-3.4%
AVERAGE PER CHILD	\$277	\$276	\$261	\$292	0.1%	6.0%	-5.2%
CHILDREN SERVICES	Ψ2//	Ψ270	ΨΖΟΙ	Ψ272	0.176	0.070	-5.270
CHILDREN SERVICES CHILDREN SERVED	2,370	2,314	2,180	2,106	2.4%	8.7%	12.5%
CHILD CARE PAYMENTS	\$1,063,494			\$942,859		14.1%	12.5%
AVERAGE PER CHILD	\$1,063,494	\$1,014,376 \$438	\$932,392 \$428	\$942,859 \$448	4.8% 2.4%	4.9%	0.2%
NO OTHER IM ASSISTANCE	\$449	\$438	⊅4∠ 8	\$448	2.4%	4.770	0.2%
CHILDREN SERVED	283	314	316	350	-9.9%	-10.4%	-19.1%
CHILDREN SERVED CHILD CARE PAYMENTS				\$86,002	-9.9% -8.0%	-10.4%	-19.1% -20.1%
AVERAGE PER CHILD	\$68,717 \$243	\$74,664 \$238	\$81,309 \$257	\$86,002		-15.5% -5.6%	-20.1% -1.2%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Aug-09

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	14	9	5	35.7%	14	14	I 0	0.0%
	ATCHISON	4	2		50.0%	4	4		
	BUCHANAN	176	113	52	31.5%	165	162	3	
	CALDWELL	3	1	0	0.0%	1	1	0	
	CARROLL	6	1	3	75.0%	110	4		
	CASS CHARITON	115	67 4	43	39.1% 20.0%	110 5	106 4	4	3.6% 20.0%
	CLINTON	18	8	9	52.9%	17	16	1	5.9%
	COOPER	20	13	9	40.9%	22	17	5	
	DAVIESS	1	0	1	100.0%	1	1	0	
	DE KALB	7	6	2	25.0%	8			
	GENTRY	3	1	3	75.0%	4	3		25.0%
	GRUNDY HARRISON	11 16	7 8	2	36.4% 20.0%	11 10	10 9		71170
	HOLT	2	2	0	0.0%	2	2		
	JOHNSON	90	51	30	37.0%	81	78		
	LAFAYETTE	34	19	9	32.1%	28	28	0	0.0%
	LINN	8	2	4	66.7%	6	_		
	LIVINGSTON	22	12	7	36.8%	19	17		
	MERCER	1	9		0.0%	0	_	0	
	NODAWAY PETTIS	27 77	41	14 25	60.9% 37.9%	23 66	22 55	•	1.070
	PUTNAM	0	0		0.0%	00			
	RAY	25	14	7	33.3%	21	21	0	
	SALINE	35	25	7	21.9%	32	28	4	12.5%
	SULLIVAN	3	3	3	50.0%	6	6		
	WORTH NW TOTAL	725	1 419	2 244	66.7% 36.8%		6 25		
NE DECTON	LADAID	1 00	4.0	,	00.007	I 40	1 40		0.004
NE REGION	ADAIR AUDRAIN	39	12 21	6 10	33.3% 32.3%	18 31	18 31		
	BOONE	263		_	34.1%	211			
	CALLAWAY	48	27	11	28.9%				
	CLARK	4	3	3	50.0%				
	COLE	104	51	31	37.8%		78		
	FRANKLIN	107	49	42	46.2%		83		
	GASCONADE	12	9		10.0%		10		
	HOWARD KNOX	8	<u>6</u> 1	1 2	14.3% 66.7%		2	0	
	LEWIS	13	7	4	36.4%		11		
	LINCOLN	39		13	35.1%		36		
	MACON	14	4	5	55.6%	9	9	0	0.0%
	MARION	65	30	24	44.4%		50		
	MONROE	10	6		40.0%	10			
	MONTGOMERY OSAGE	13	5	8	61.5% 0.0%	13	12 5		, , , , ,
	PIKE	10 19	5 6		45.5%	5 11	11		
	RALLS	6	4	5	55.6%				
	RANDOLPH	49	26		39.5%		43		
	SCHUYLER	5	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	0	0		0.0%		0	0	
	SHELBY	3	4	2	33.3%				
	WARREN NE TOTAL	880	13 453	8 274	38.1% 37.7%		20 684		4.8% 5.9%
CE DECTO:	Inou inoss	1		-	00.10:				F 00:
SE REGION	BOLLINGER	17	12	5	29.4%		16		
	BUTLER CAPE GIRARDEAU	66 112	43 71	17 29	28.3% 29.0%	60 100			
	CARTER	7	6		33.3%				
	CRAWFORD	18	12	4	25.0%				
	DENT	12	10		23.1%	13	13	0	0.0%
	DUNKLIN	38	24	6	20.0%				
	HOWELL	54	31	11	26.2%	42	40	2	
	IDON	_		-	OF 66:			-	~ ~ ~ · ·
	IRON MADISON	8 18			25.0% 0.0%		4 12		

TABLE 2. CHILD CARE APPLICATIONS
Aug-09

							APPLICA	TION RES	DLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS	
		RECEIVED	APPROVED	INESECTED	KLJECIED	RESOLVED	OK LL33	OK PIOKL	13 DAIS
	MISSISSIPPI	33		4		27	25		7.4%
	NEW MADRID	36		8		31	31		0.0%
	OREGON	2		2		3	3		0.0%
	PEMISCOT	37	31	5		36	33		8.3%
	PERRY	34	25	8		33	32		3.0%
	PHELPS	41	20	20		40	39		2.5%
	PULASKI	25	13	12	48.0%	25	24		4.0%
	REYNOLDS	2		0		1	0		100.0%
	RIPLEY	16		3		14	13		7.1%
	ST FRANCOIS	106		27	29.3%	92	88		4.3%
	STE GENEVIEVE	6		1	20.0%	5	5		0.0%
	SCOTT	86		20		69	68		1.4%
	SHANNON	5		0		4	4	-	0.0%
	STODDARD	26		6		28	27		3.6%
	TEXAS	23				23	22		4.3%
	WASHINGTON WAYNE	26		8		24	24	-	0.0%
		16		4		16	15		6.3%
	SE TOTAL	874	563	215	27.6%	778	749	29	3.7%
SW REGION	BARRY	13	4	6	60.0%	10	10	0	0.0%
	BARTON	7	6	2	25.0%	8	8	0	0.0%
	BATES	10	8	3	27.3%	11	11	0	0.0%
	BENTON	18	11	6	35.3%	17	14	3	17.6%
	CAMDEN	23	14	9	39.1%	23	19	4	17.4%
	CEDAR	22	18	4	18.2%	22	21	1	4.5%
	CHRISTIAN	105	54	37	40.7%	91	86	5	5.5%
	DADE	5	4	2	33.3%	6	6	0	0.0%
	DALLAS	16	9	6	40.0%	15	13	2	13.3%
	DOUGLAS	8	6	2	25.0%	8	8	0	0.0%
	GREENE	385	199	146	42.3%	345	298	47	13.6%
	HENRY	25	17	10	37.0%	27	25	2	7.4%
	HICKORY	7				8			12.5%
	JASPER	152				146	132		9.6%
	LACLEDE	49					43		4.4%
	LAWRENCE	25				20	20		0.0%
	MCDONALD	22		5		16	15		6.3%
	MILLER	19			43.8%	16	16		0.0%
	MONITEAU	16		2		16	15		6.3%
	MORGAN	9		2		7	5		28.6%
	NEWTON	61	32	30		62	46		25.8%
	OZARK	3		1	33.3%	3	3		0.0%
	POLK	41	26			39	37		5.1%
	ST CLAIR	5		0		7	7	-	0.0%
	STONE	27	9	_		17	15		11.8%
	TANEY	67	28			60	54		10.0%
	VERNON	29				27	27		0.0%
	WEBSTER	37		10		32	31		3.1%
	WRIGHT SW TOTAL	14 1,220					15 1,007		6.3% 10.1%
	JOIAL	1,220	003	431	30.3 70	1,120	1,007	113	10.1 /0
KC REGION	CLAY	202							
	JACKSON	1,296		395		1,176	1,037		11.8%
	PLATTE KC TOTAL	57		23			50 1 250		7.4% 11.5%
	INC IOIAL	1,555	932	481	34.0%	1,413	1,250	163	11.5%
STL REGION	JEFFERSON	220		63			181		
	ST CHARLES	268				255	223		12.5%
	ST LOUIS COUNTY	1,642		431		1,502	1,344		10.5%
	ST LOUIS CITY	1,270		226		1,110	1,014		8.6%
	SL TOTAL	3,400	2,242	819	26.8%	3,061	2,762	299	9.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Aug-09

					REASON	I FOR CARE		
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	40	35	5	0	0	0	I 0
NW REGION	ATCHISON	8	6	2		0	0	
	BUCHANAN	545	417	92	13	12	4	
	CALDWELL	7	6		0	0	0	
	CARROLL	9	9	0	0	0	0	0
	CASS	313	218	50	10	33	0	2
	CHARITON	21	14	3		4	0	0
	CLINTON	22	14	5		1	1	0
	COOPER	53	46	4	0	2	0	
	DAVIESS DE KALB	17	6 9		0	0	0	
	GENTRY	10	10	6		0	0	
	GRUNDY	37	26	2	0	9	0	
	HARRISON	19	13	3	0	3	0	
	HOLT	3	2	1	0	0	0	
	JOHNSON	183	137	25	5	14	1	1
	LAFAYETTE	102	82	10	0	7	0	3
	LINN	22	15	1	0	6	0	
	LIVINGSTON	56	47	7	0	2	0	
	MERCER	2	1	1	0	0	0	
	NODAWAY	29	23	5		0	0	
	PETTIS PUTNAM	158	116 3	19		21 0	0	
	RAY	66	52	8		6	0	
	SALINE	16	7	0		9	0	
	SULLIVAN	5	3	1	0	0	1	0
	WORTH	2	2	0	0	0	0	0
	NW TOTAL	1,755	1,319	252	31	131	7	15
NE REGION	ADAIR	38	26	4	0	7	0	I 1
NE KEGION	AUDRAIN	71	58		0	0	1	1
	BOONE	772	590			48	5	29
	CALLAWAY	111	83		1	9	0	
	CLARK	8	4	3	0	1	0	0
	COLE	306	218			23	1	2
	FRANKLIN	254	155			51	0	
	GASCONADE	29	20	3		6	0	
	HOWARD	15	12	1	0	2	0	
	KNOX	/	4	2	1	0	0	
	LEWIS LINCOLN	24 115	12 74	13		5 23	0	
	MACON	38	30			1	0	
	MARION	114	94			1	1	0
	MONROE	25	18		0	4	0	0
	MONTGOMERY	16	13	1	1	1	0	0
	OSAGE	23	18	4	0	0	0	1
	PIKE	41	17	2		20	2	
		_					0	0
	RALLS	21	14	3		4	0	
	RANDOLPH	21 140	85	29	0	21	1	4
	RANDOLPH SCHUYLER	140 7	85 5	29 0	0	21	1 0	
	RANDOLPH SCHUYLER SCOTLAND	140 7 2	85 5 0	29 0 0	0 0 0	21 2	1 0 0	0
	RANDOLPH SCHUYLER SCOTLAND SHELBY	140 7 2 10	85 5 0	29 0 0	0 0 0	21 2 2 2	1 0	0
	RANDOLPH SCHUYLER SCOTLAND	140 7 2	85 5 0	29 0 0 0 0 8	0 0 0 0	21 2	1 0 0	0 0 1
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	140 7 2 10 74 2,261	85 5 0 8 55 1,613	29 0 0 0 8 304	0 0 0 0 1 47	21 2 2 2 2 2 8 241	1 0 0 0 0 1 12	0 0 1 44
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER	140 7 2 10 74 2,261	85 5 0 8 55 1,613	29 0 0 0 8 304	0 0 0 0 1 47	21 2 2 2 2 8 241	1 0 0 0 0 1 12	0 0 1 44
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	140 7 2 10 74 2,261 36 288	85 5 0 8 55 1,613	29 0 0 0 8 304 4 26	0 0 0 0 1 47	21 2 2 2 2 8 241 2 30	1 0 0 0 0 1 12	0 0 1 44 1 5
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	140 7 2 10 74 2,261	85 5 0 8 55 1,613 29	29 0 0 0 8 304 4 26	0 0 0 0 1 47	21 2 2 2 2 8 241	1 0 0 0 1 1 12	0 0 1 44 1 5
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	140 7 2 10 74 2,261 36 288 323	85 0 8 55 1,613 29 222 266	29 0 0 0 8 304 4 26 29	0 0 0 0 1 47 0 2 4	21 2 2 2 8 241 2 30 22	1 0 0 0 1 1 12	0 0 1 44 1 5 2
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	140 7 2 10 74 2,261 36 288 323 13 56	85 0 8 55 1,613 29 222 266 12 40 23	29 0 0 0 8 304 4 26 29 1 10	0 0 0 1 47 2 4 0 0	21 2 2 2 8 241 2 30 22	1 0 0 0 1 12 0 3 0 0	0 0 1 44 1 5 2 0
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	140 7 2 10 74 2,261 36 288 323 13 56 33 140	85 0 8 55 1,613 29 222 266 12 40 23 102	29 0 0 8 304 4 26 29 1 10 4	0 0 0 1 47 0 2 4 0 0 0	21 2 2 2 8 241 2 30 22 0 5 6	1 0 0 0 1 12 0 3 0 0	0 0 1 44 1 5 2 0 0 0
SE REGION	RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	140 7 2 10 74 2,261 36 288 323 13 56	85 0 8 55 1,613 29 222 266 12 40 23	29 0 0 8 304 4 26 29 1 10 4 18	0 0 0 1 47 2 4 0 0	21 2 2 2 8 241 2 30 22 0 5	1 0 0 0 1 12 0 3 0 0 0 0	0 0 1 44 1 5 2 0 0 0 0 2 8

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Aug-09

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITAT
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		1 10	1					
	MADISON	48			0	1	1	
	MARIES	4	4	0	0	0	0	
	MISSISSIPPI	126	112	10	1	2	1	
	NEW MADRID	116		17	1	21	0	
	OREGON	23	17	0	0	5	0	
	PEMISCOT	122	92	11	6	12	0	
	PERRY	87	74	12	1	0	0	
	PHELPS	145	89	34	1	21	0	
	PULASKI	58	43	4	1	10	0	
	REYNOLDS	6	5	1	0	0	0	
	RIPLEY	55	50	3	0	1	0	
	ST FRANCOIS	296	205	44	3	37	3	
	STE GENEVIEVE	90	75	10	0	3	0	
	SCOTT	303	261	20	2	13	0	
	SHANNON	8	8		0	0	0	
	STODDARD	109	70		1	27	1	
	TEXAS	58	39		1	8	1	
	WASHINGTON	107	65		1	29	0	
	WAYNE	49			0	13	0	
	SE TOTAL	2,858			29	297	12	
	JSE TOTAL	2,030	2,107	J13	29	237	12	l
/ REGION	BARRY	60	33	2	ol	25	0	I
REGION	BARTON	41	36		1	0	0	
	BATES	16		0	0	1	0	
	BENTON	59	52	6	0	0	0	
	CAMDEN	43	35	4	1	3	0	
	CEDAR		42	4	'	0	1	
		49		-	0	•	1	
	CHRISTIAN	258	188		3	29	1	
	DADE	14	10		0	2	0	
	DALLAS	37	30		0	3	0	
	DOUGLAS	24		•	· ·	1	0	
	GREENE	1,096				172	4	
	HENRY	108			9	11	0	
	HICKORY	20			0	4	0	
	JASPER	346	213	61	2	69	0	
	LACLEDE	93	65		2	17	0	
	LAWRENCE	101	47	13	0	40	0	
	MCDONALD	37	24	2	1	7	0	
	MILLER	43	32	5	1	5	0	
	MONITEAU	56	40	5	0	11	0	
	MORGAN	42	34	6	0	1	0	
	NEWTON	135		21	3	18	2	
	OZARK	6			0	0	0	
	POLK	90			0	6	1	
	ST CLAIR	18		1	0	0	0	
	STONE	61	48	9	0	4	0	
	TANEY	150		7	3	29	4	
	VERNON	56		10	_	0	1	
	WEBSTER	68	47	6	0	13	0	
	WRIGHT	32	17	8	2	5	0	
	SW TOTAL	3,159		_	43	476	14	
	JUIAL	3,139	2,210	393	43	4/0	14	1
REGION	CLAY	580	417	101	19	35	4	I
3	JACKSON	4,186			255	547	12	
	PLATTE	122	96			7	1	
	KC TOTAL	4,888			278	589	17	
	ING TOTAL	1,000			2,0			l
L REGION	JEFFERSON	693	443	113	5	124	0	l
	ST CHARLES	760		83	36	51	5	
	ST LOUIS COUNTY	6,066				240	15	
	ST LOUIS CITY	5,461	3,686			221	20	
	STL TOTAL	12,980				636		
	1	,	2,003	_,	· · · ·			1
ATEWIDE		27,901	19,509	4,453	1,172	2,370	102	I

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

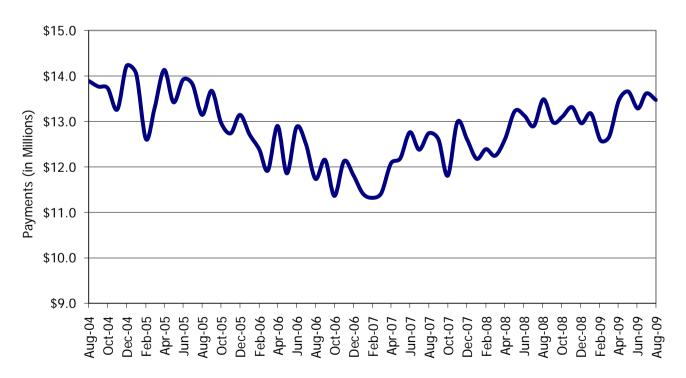
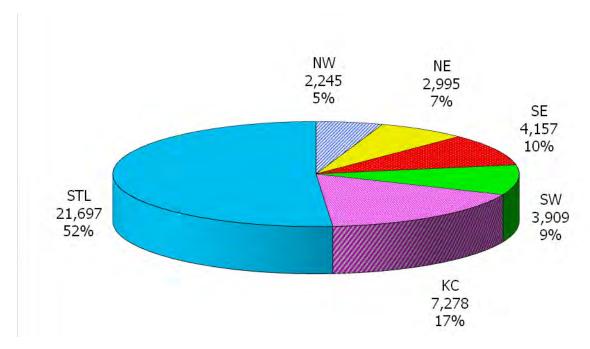
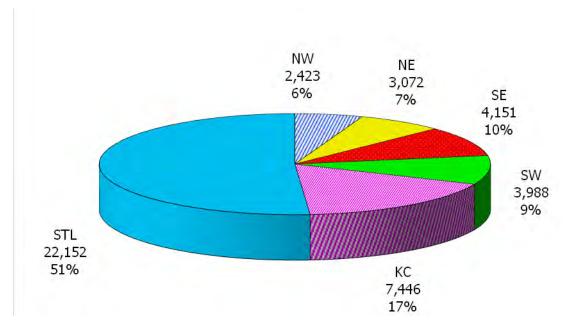


Figure 7. Children Served by Region



12-Month Average August 2008-July 2009



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Aug 2009

		FCS/AC/CTS/IIS		ADOPTIO	N SUBSIDY	INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
			PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0					\$20,685	64	\$20,685
	ATCHISON	0		0	\$0		\$633	3	\$633
	BUCHANAN	12	\$6,340				\$207,676	684	\$214,016
	CALDWELL	0					\$1,280	10	\$1,280
	CARROLL	0			\$0		\$1,727	11	\$1,727
	CASS	29	\$14,245		\$2,478		\$91,918	357	\$108,641
	CHARITON	4	\$660				\$2,486	20	\$3,145
	CLINTON	4	\$275 \$674	0			\$4,673	23 83	\$4,948 \$13,890
	COOPER DAVIESS	0					\$13,216 \$1,524	9	\$13,690 \$1,524
	DE KALB	2	\$658				\$2,633	15	\$3,291
	GENTRY	0					\$2,033	18	\$2,126
	GRUNDY	9	\$3,917	0	·		\$4,259	45	\$8,175
	HARRISON	3	\$529				\$2,809	25	\$3,338
	HOLT	0		0	\$0		\$416	4	\$416
	JOHNSON	15	\$6,074	0	\$0		\$64,220	227	\$70,294
	LAFAYETTE	7	\$3,251	0	\$0		\$34,407	133	\$37,658
	LINN	6	\$2,810				\$2,468	26	\$5,278
	LIVINGSTON	2	\$556				\$16,349	87	\$16,904
	MERCER	0		0			\$134	1	\$134
	NODAWAY	0	\$0	0	\$0	18	\$3,289	18	\$3,289
	PETTIS	21	\$8,347	0	\$0	197	\$36,608	218	\$44,956
	PUTNAM	0	\$0	0	\$0	5	\$751	5	\$751
	RAY	6	\$2,207	0			\$19,641	85	\$21,848
	SALINE	10	\$3,120				\$13,447	69	\$16,566
	SULLIVAN	0		0			\$823	5	\$823
	WORTH	0	+ •	0			\$0	0	\$0
	NW TOTAL	131	\$53,661	4	\$2,478	2,113	\$550,199	2,245	\$606,338
NE DECTON	ADAID	1 7	#004		¢700	1 20	# 4 4 4 1 5	4.1	¢/ 110
NE REGION	ADAIR AUDRAIN	7 0	\$984 \$0	0	\$720 \$0		\$4,415 \$15,120	41 94	\$6,119 \$15,120
	BOONE	47	\$22,063		\$126		\$15,120	1,081	\$374,314
	CALLAWAY	7							\$374,314
	CLARK	1	\$166				\$3,344	17	\$3,510
	COLE	24	\$9,327	0			\$102,264	370	\$111,591
	FRANKLIN	55	\$22,930				\$85,915	354	\$108,845
	GASCONADE	6	\$1,670				\$4,092	31	\$5,763
	HOWARD	2	\$583	0	\$0	14	\$2,303	16	\$2,886
	KNOX	0	\$0	0	\$0	9	\$825	9	\$825
	LEWIS	5	\$2,594	0	\$0	20	\$3,282	25	\$5,877
	LINCOLN	23	\$8,137	0			\$24,518	125	\$32,655
	MACON	1	\$277	0			\$6,586	49	\$6,863
	MARION	1	\$288				\$33,432	170	\$33,720
	MONROE	4	\$1,039				\$3,818	25	\$4,857
	MONTGOMERY	1	\$216				\$2,848	14	\$3,065
	OSAGE	0					\$6,316	35	\$6,316
	PIKE	20	\$4,526				\$3,635	45	\$8,162
	RALLS	4	\$493				\$1,492	12	\$1,985
	RANDOLPH	22	\$10,151	0			\$44,524 \$1,848	204 15	\$54,675 \$1,872
I	CCHIMIED	2	ተጋ 4			. 131		15	Φ1,8/2
	SCHUYLER SCOTLAND	2	\$24 \$2.425					10	¢7 /70
	SCOTLAND	2	\$2,425	0	\$0	17	\$5,053	19 10	\$7,478 \$1,612
	SCOTLAND SHELBY	2 2	\$2,425 \$583	0	\$0 \$0	17 8	\$5,053 \$1,028	10	\$1,612
	SCOTLAND SHELBY WARREN	2 2 8	\$2,425 \$583 \$3,123	0 0	\$0 \$0 \$0	17 8 94	\$5,053 \$1,028 \$28,668	10 102	\$1,612 \$31,791
	SCOTLAND SHELBY	2 2	\$2,425 \$583	0 0	\$0 \$0	17 8 94	\$5,053 \$1,028	10	\$1,612 \$31,791
SE REGION	SCOTLAND SHELBY WARREN	2 2 8	\$2,425 \$583 \$3,123	0 0 0 7	\$0 \$0 \$0 \$1,608	17 8 94 2,749	\$5,053 \$1,028 \$28,668	10 102 2,995	\$1,612 \$31,791 \$860,243
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL	2 2 8 241	\$2,425 \$583 \$3,123 \$95,163 \$538	0 0 0 7	\$0 \$0 \$0 \$1,608	17 8 94 2,749	\$5,053 \$1,028 \$28,668 \$763,472	10 102 2,995	\$1,612 \$31,791 \$860,243 \$9,398
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER	2 2 8 241	\$2,425 \$583 \$3,123 \$95,163 \$538	0 0 0 7	\$0 \$0 \$0 \$1,608 \$0 \$0	17 8 94 2,749 53 399	\$5,053 \$1,028 \$28,668 \$763,472 \$8,860	10 102 2,995 55	\$1,612 \$31,791 \$860,243 \$9,398
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	2 8 241 2 30	\$2,425 \$583 \$3,123 \$95,163 \$538 \$8,747 \$8,819	0 0 0 7	\$0 \$0 \$1,608 \$0 \$0 \$0 \$0	17 8 94 2,749 53 399 408 15	\$5,053 \$1,028 \$28,668 \$763,472 \$8,860 \$85,474	10 102 2,995 55 429	\$1,612 \$31,791 \$860,243 \$9,398 \$94,222 \$84,431
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	2 8 241 2 30 22	\$2,425 \$583 \$3,123 \$95,163 \$538 \$8,747 \$8,819	0 0 7 7 0 0 0	\$0 \$0 \$0 \$1,608 \$0 \$0 \$0	17 8 94 2,749 53 399 408 15	\$5,053 \$1,028 \$28,668 \$763,472 \$8,860 \$85,474 \$75,612	10 102 2,995 55 429 430 15	\$1,612 \$31,791 \$860,243 \$9,398 \$94,222 \$84,431 \$2,034 \$15,974
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	2 8 241 2 30 22 0	\$2,425 \$583 \$3,123 \$95,163 \$538 \$8,747 \$8,819	0 0 7 7 0 0 0 0	\$0 \$0 \$0 \$1,608 \$0 \$0 \$0 \$0	17 8 94 2,749 53 399 408 15 73	\$5,053 \$1,028 \$28,668 \$763,472 \$8,860 \$85,474 \$75,612 \$2,034	10 102 2,995 55 429 430 15 78	\$1,612 \$31,791 \$860,243 \$9,398 \$94,222 \$84,431 \$2,034 \$15,974 \$5,550
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	2 8 241 2 30 22 0 5 6 16	\$2,425 \$583 \$3,123 \$95,163 \$538 \$8,747 \$8,819 \$0 \$1,918 \$1,171 \$4,803	0 0 7 7 0 0 0 0 0	\$0 \$0 \$1,608 \$0 \$0 \$0 \$0 \$0 \$0	17 8 94 2,749 53 399 408 15 73 28	\$5,053 \$1,028 \$28,668 \$763,472 \$8,860 \$85,474 \$75,612 \$2,034 \$14,056 \$4,378 \$37,018	10 102 2,995 55 429 430 15 78 34 242	\$1,612 \$31,791 \$860,243 \$9,398 \$94,222 \$84,431 \$2,034 \$15,974 \$5,550 \$41,821
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	2 8 241 2 30 22 0 5 6	\$2,425 \$583 \$3,123 \$95,163 \$538 \$8,747 \$8,819 \$0 \$1,918 \$1,171 \$4,803 \$6,054	0 0 7 7 0 0 0 0 0	\$0 \$0 \$1,608 \$0 \$0 \$0 \$0 \$0 \$0	17 8 94 2,749 53 399 408 15 73 28 226 232	\$5,053 \$1,028 \$28,668 \$763,472 \$8,860 \$85,474 \$75,612 \$2,034 \$14,056 \$4,378	10 102 2,995 55 429 430 15 78	\$1,612 \$31,791 \$860,243 \$9,398 \$94,222 \$84,431 \$2,034 \$15,974 \$5,550

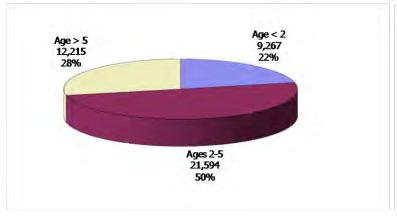
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Aug 2009

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	1	\$269	0	\$0	66	\$8,982	67	\$9,251
	MARIES	0	\$0	0	\$0	11	\$1,503	11	\$1,503
	MISSISSIPPI NEW MADRID	21	\$563 \$6,539	0	\$0 \$0	251 185	\$41,191 \$32,083	253 206	\$41,754 \$38,622
	OREGON	5	\$0,539 \$1,538	0	\$0	25	\$3,900	30	\$5,438
	PEMISCOT	12	\$2,695	0	\$0	176	\$35,526	188	\$38,221
	PERRY	0	\$0	0	\$0	114	\$18,365	114	\$18,365
	PHELPS	16	\$3,909	5	\$2,150	164	\$28,666	185	\$34,725
	PULASKI	8	\$2,836	2	\$672	64	\$11,290	74	\$14,798
	REYNOLDS	0	\$0	0	\$0	4	\$737	4	\$737
	RIPLEY	1	\$157	0	\$0	92	\$14,006	93	\$14,163
	ST FRANCOIS	36	\$13,320	3	\$1,389	394	\$74,068	433	\$88,777
	STE GENEVIEVE	3 13	\$1,037	0	\$0	68	\$12,824	71	\$13,861
	SCOTT SHANNON	0	\$3,044 \$0	0	\$0 \$0	476 3	\$80,312 \$586	489	\$83,356 \$586
	STODDARD	27	\$7,336	0	\$0	112	\$16,459	139	\$23,795
	TEXAS	8	\$3,240	0	\$0	68	\$9,259	76	\$12,498
	WASHINGTON	29	\$9,830	0		107	\$22,503	136	\$32,333
	WAYNE	13	\$3,437	0	\$0	37	\$4,743	50	\$8,180
	SE TOTAL	287	\$92,358	10	\$4,211	3,860	\$693,741	4,157	\$790,310
		1 0-1	±= /= ·				***		+00.00
SW REGION	BARRY	27	\$7,674	0		67	\$13,263	94	\$20,937
	BARTON	0	\$0 \$0	0	\$0 \$540	51	\$8,561	51	\$8,561
	BATES BENTON	0	\$0 \$0	0	\$540	18 73	\$3,252 \$12,336	19 73	\$3,792 \$12,336
	CAMDEN	1	\$289	2	\$499	40	\$6,364	43	\$7,151
	CEDAR	0	\$0	0	\$0	79	\$11,032	79	\$11,032
	CHRISTIAN	29	\$9,160	0	\$0	264	\$55,518	293	\$64,677
	DADE	2	\$300	0	\$0	16	\$4,016	18	\$4,316
	DALLAS	3	\$330	0	\$0	44	\$7,636	47	\$7,965
	DOUGLAS	1	\$263	0	\$0	20	\$2,842	21	\$3,105
	GREENE	175	\$76,523		, -	·	\$325,213		\$401,736
	HENRY HICKORY	11	\$3,923	0		116 17	\$20,807	127	\$24,730
	JASPER	69	\$907 \$23,527	0		376	\$2,230 \$80,953	21 445	\$3,136 \$104,480
	LACLEDE	17	\$4,381	0	\$0	115	\$19,171	132	\$23,551
	LAWRENCE	40	\$8,477	0	\$0	68	\$12,267	108	\$20,744
	MCDONALD	7	\$1,913	0	\$0	30	\$4,835	37	\$6,748
	MILLER	6	\$3,343	0	\$0	41	\$6,303	46	\$9,646
	MONITEAU	11	\$4,203	0	-\$135	65	\$12,987	76	\$17,055
	MORGAN	1	\$294	0		56	\$7,762	57	\$8,056
	NEWTON	19	\$5,581	0		147	\$27,383	166	\$32,965
	OZARK	0	\$0	0		8	\$1,767	8	\$1,767
	POLK	6	\$1,695	0		97	\$16,623	103	\$18,318
	ST CLAIR STONE	0 4	\$0 \$902	0		22 64	\$2,662 \$11,289	22 68	\$2,662 \$12,190
	TANEY	30	\$11,413	0	\$0	139	\$23,056	169	\$12,190
	VERNON	0	\$11,413	0		77	\$12,813	77	\$12,813
	WEBSTER	10	\$4,249	3	\$499	80	\$15,495	93	\$20,244
	WRIGHT	5	\$2,812	0		35	\$6,133	40	\$8,945
	SW TOTAL	474	\$172,157	6	\$1,403	3,433	\$734,568	3,909	\$908,128
W0 P====	lot av		A = !				4011 = :-		****
KC REGION	CLAY	33	\$14,745		\$1,457	721	\$211,747	756	\$227,949
	JACKSON PLATTE	503 9	\$274,484 \$2,749	50 0		5,812 156	\$1,886,770 \$42,137	6,361 165	\$2,188,511 \$44,886
	KC TOTAL	543	\$2,749 \$291,978				\$42,137 \$2,140,653		\$44,880 \$ 2,461,345
		343	7=5=,570	32	Ψ=0// 13	3,303	7-/- 10/00 0	,,2,0	T-, .01,070
STL REGION	JEFFERSON	124	\$58,912	0	\$0	763	\$242,560	887	\$301,472
	ST CHARLES	48	\$18,848		\$713	1,045	\$314,729	1,096	\$334,290
	ST LOUIS COUNTY	248	\$121,321	1	-\$154	9,847	\$3,466,046	10,088	\$3,587,213
	ST LOUIS CITY	224	\$126,134	0		9,414	\$3,496,553	9,635	\$3,622,686
	STL TOTAL	644	\$325,215	4	\$559	21,061	\$7,519,886	21,697	\$7,845,660
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (U	INDUPLICATED)	2,316	\$1,030,533	81	\$38,973	39,902	\$12,402,520	42,272	\$13,472,026

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average August 2008-July 2009



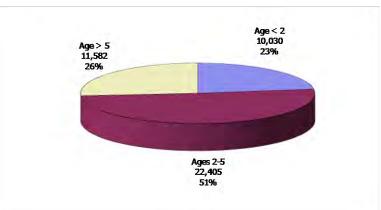
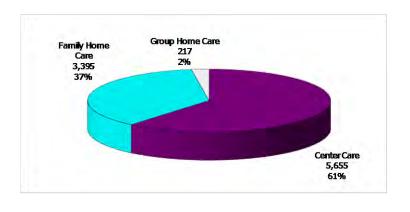


Figure 9. Children Served Age < 2 by Facility

August 2009

12-Month Average August 2008-July 2009



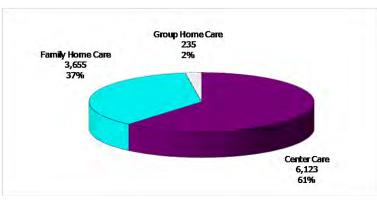
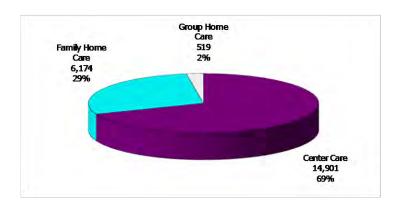


Figure 10. Children Served Ages 2-5 by Facility

August 2009

12-Month Average August 2008-July 2009



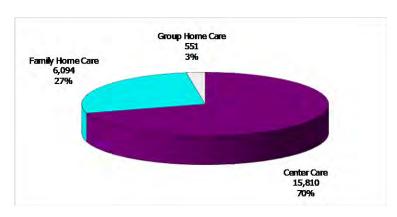


Figure 11. Children Served Age > 5 by Facility

August 2009

Group Home
Care
245
296

Center Care
6,620
Family Home
Care
5,350
44%

12-Month Average August 2008-July 2009

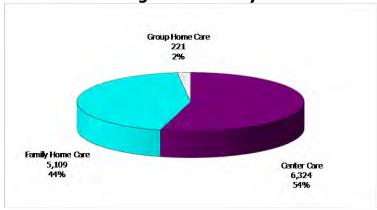
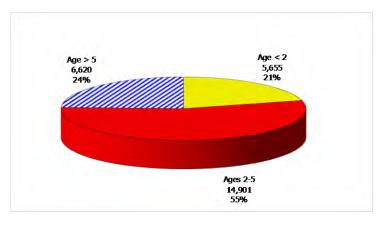


Figure 12. Children Served in Center by Age

August 2009

12-Month Average **August 2008-July 2009**



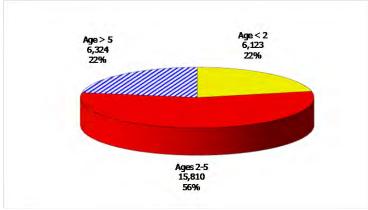
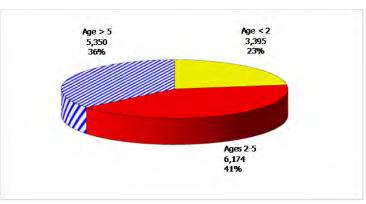


Figure 13. Children Served in Family Home by Age

12-Month Average August 2008-July 2009



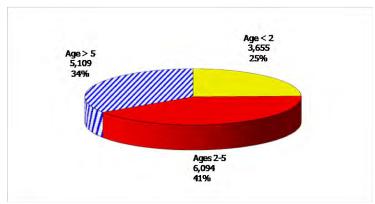
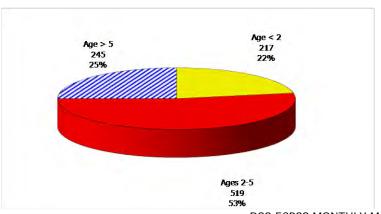
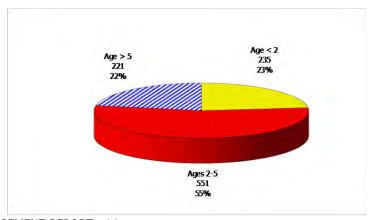


Figure 14. Children Served in Group Home by Age

August 2009

12-Month Average **August 2008-July 2009**





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TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-09

		Aug-				
	CHILDREN Aug-2009	CHILDREN Aug-2008	CHANGE FROM LAST YEAR	PAYMENTS Aug-2009	PAYMENTS Aug-2008	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	42,272	41,687	1.4%	\$13,472,026	\$13,486,339	0.9%
TOTAL (CITE OF LICENTES)	12,272	11/007	11170	ψ10/172/020	ψ 10/100/00 <i>/</i>	3.77
CHILDREN BY CHILD AGE*	1					
UNDER AGE 1	3,529	3,678	-4.1%	\$1,614,746	\$1,711,217	-0.1%
AGE 1	5,611	5,427	3.4%	\$2,637,604	\$2,573,952	2.5%
AGE 2	6,153	5,864	4.9%	\$1,816,296	\$1,750,038	3.8%
AGE 3	5,923	5,488	7.9%	\$1,732,136	\$1,639,521	5.6%
AGE 4	5,177	5,149	0.5%	\$1,508,573	\$1,533,321	-1.6%
AGE 5	4,068	4,053	0.4%	\$1,081,527	\$1,110,565	-2.6%
AGE 6	2,869	2,845	0.8%	\$731,071	\$740,063	-1.2%
AGE 7	2,352	2,458	-4.3%	\$588,674	\$604,998	-2.7%
AGE 8	2,028	2,091	-3.0%	\$505,786	\$530,340	-4.6%
AGE 9	1,687	1,755	-3.9%	\$431,017	\$432,984	-0.5%
AGE 10	1,351	1,377	-1.9%	\$340,557	\$359,564	-5.3%
AGE 11	999	1,048	-4.7%	\$249,128	\$270,314	-7.8%
AGE 12	697	668	4.3%	\$183,769	\$174,671	5.2%
AGE 13	47	48	-2.1%	\$15,964	\$17,861	-10.6%
AGE 14 and over	87	97	-10.3%	\$35,177	\$36,929	-4.7%
Ties I I and ever	<u>, </u>	,,	10.070	φοσγιττ	ψοσγίζ	11.770
CHILDREN BY FACILITY TY	•					
CENTER	26,986	26,397	2.2%	\$9,541,700	\$9,393,626	1.6%
FAMILY HOME	14,814	14,789	0.2%	\$3,722,401	\$3,853,237	-3.4%
GROUP HOME	978	1,044	-6.3%	\$207,925	\$238,903	-13.0%
CHILD AGE BY FACILITY TY	/DF**		ı			
UNDER AGE 1	i					
CENTER	2,147	2,177	-1.4%	\$1,191,676	\$1,222,732	-2.5%
FAMILY HOME	1,355	1,488	-8.9%	\$402,662	\$464,939	-13.4%
GROUP HOME	74	73	1.4%	\$20,408	\$23,546	-13.4%
AGE 1	'	75	1.470	Ψ20,400	Ψ23,340	- 13.370
CENTER	3,508	3,352	4.7%	\$1,990,177	\$1,905,388	4.4%
FAMILY HOME	2,040	2,002	1.9%	\$605,626	\$617,268	-1.9%
GROUP HOME	143	154	-7.1%	\$41,801	\$51,113	-18.2%
AGE 2	143	154	-7.170	\$41,001	φ31,113	-10.270
CENTER	4,176	3,882	7.6%	\$1,336,245	\$1,246,092	7.2%
FAMILY HOME	1,897	1,885	0.6%	\$451,616	\$468,651	-3.6%
GROUP HOME	150	168	-10.7%	\$28,436	\$35,128	-19.1%
AGE 3		100	10.770	Ψ20,100	Ψ00,120	17.170
CENTER	4,177	3,845	8.6%	\$1,309,342	\$1,224,669	6.9%
FAMILY HOME	1,678	1,565	7.2%	\$394,988	\$383,339	3.0%
GROUP HOME	151	153	-1.3%	\$27,806	\$303,337	-11.5%
AGE 4		133	-1.570	Ψ27,000	ψ31,431	-11.570
CENTER	3,744	3,705	1.1%	\$1,153,032	\$1,166,705	-1.2%
FAMILY HOME	1,384	1,377	0.5%	\$1,133,032	\$1,100,703	-1.2%
GROUP HOME	1,364	1,377	-7.4%	\$332,203	\$339,371	-2.2% -13.9%
AGE 5	125	135	-1.4%	⊅∠3,∠/ 5	ΦΖ1,U45	-13.4%
	2.004	2 001	0 10/	\$700 EQ4	¢012.404	2 70/
CENTER	2,804	2,801	0.1%	\$790,584	\$812,604	-2.7% 1.70/
FAMILY HOME	1,215	1,196	1.6%	\$272,764	\$277,551	-1.7%
GROUP HOME	93	108	-13.9%	\$18,179	\$20,359	-10.7%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Aug-2009

		Aug-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Aug-2009	Aug-2008	LAST YEAR	Aug-2009	Aug-2008	LAST YEAR
AGE 6						
CENTER	1,794	1,782	0.7%	\$485,100	\$489,475	-0.9%
FAMILY HOME	1,031	1,019	1.2%	\$233,165	\$235,337	-0.9%
GROUP HOME	72	70	2.9%	\$12,806	\$15,250	-16.0%
AGE 7						
CENTER	1,362	1,489	-8.5%	\$364,485	\$379,887	-4.1%
FAMILY HOME	952	950	0.2%	\$212,948	\$215,816	-1.3%
GROUP HOME	59	49	20.4%	\$11,241	\$9,205	22.1%
AGE 8						
CENTER	1,177	1,191	-1.2%	\$308,210	\$317,454	-2.9%
FAMILY HOME	838	872	-3.9%	\$191,761	\$203,265	-5.7%
GROUP HOME	34	48	-29.2%	\$5,815	\$9,621	-39.6%
AGE 9						
CENTER	917	934	-1.8%	\$246,311	\$235,590	4.6%
FAMILY HOME	745	812	-8.3%	\$177,761	\$191,804	-7.3%
GROUP HOME	33	30	10.0%	\$6,945	\$5,590	24.2%
AGE 10						
CENTER	663	701	-5.4%	\$175,324	\$191,058	-8.2%
FAMILY HOME	677	664	2.0%	\$160,777	\$164,323	-2.2%
GROUP HOME	20	22	-9.1%	\$4,456	\$4,183	6.5%
AGE 11						
CENTER	426	451	-5.5%	\$109,842	\$120,386	-8.8%
FAMILY HOME	569	579	-1.7%	\$136,629	\$144,894	-5.7%
GROUP HOME	10	26	-61.5%	\$2,657	\$5,034	-47.2%
AGE 12						
CENTER	248	248	0.0%	\$68,259	\$70,796	-3.6%
FAMILY HOME	437	416	5.0%	\$111,411	\$102,801	8.4%
GROUP HOME	17	7	142.9%	\$4,100	\$1,074	281.6%
AGE 13						
CENTER	14	9	55.6%	\$3,991	\$4,064	-1.8%
FAMILY HOME	33	38	-13.2%	\$11,973	\$13,712	-12.7%
GROUP HOME	0	1	0.0%	\$0	\$86	-100.0%
AGE 14 and over						
CENTER	19	18	5.6%	\$9,123	\$6,726	35.7%
FAMILY HOME	68	78	-12.8%	\$26,054	\$29,966	-13.1%
GROUP HOME	0	1	0.0%	\$0	\$238	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			AUG-31-2009	AUG-31-2008
	Race of Children			.=
		White	47.7%	47.2%
		Black	49.4%	49.7%
		Other	2.9%	3.1%
	Hispanic - Children		1	
	mspanic - ciniaren	Yes	2.2%	2.2%
		No	97.8%	97.8%
	Type of Household			
		One parent	92.6%	93.4%
		Two parent	7.4%	6.6%
	Household Size	0	07.40/	01.001
		2	37.1%	36.2%
		3	31.9%	32.1%
		4 5	18.9%	19.3%
		5	8.0% 2.8%	8.1% 3.1%
		7 or more	1.3%	1.4%
		, or more	1.370	1.470
Monthly Househo Household Size=	ld Income by Househ	old Size*		
\$545 OR LESS		erty guidelines	43.1%	43.2%
\$546-\$654	•	erty guidelines	4.7%	5.2%
\$655-\$763	•	erty guidelines	5.2%	6.0%
\$764-\$872		erty guidelines	6.2%	6.5%
\$873-\$981	•	erty guidelines	6.2%	6.6%
\$982-\$1,090	•	erty guidelines	6.6%	7.1%
\$1,091-\$1,199	99% of pov	erty guidelines	6.7%	7.2%
\$1,200-\$1,524	126% of pov	erty guidelines	19.6%	18.0%
OVER \$1,524 Household Size=	Over 126% of pov	erty guidelines	1.7%	5.2%
\$674 OR LESS		erty guidelines	35.6%	35.7%
\$675-\$808	•	erty guidelines	5.6%	5.7%
\$809-\$943		erty guidelines	7.1%	7.1%
\$944-\$1,078	•	erty guidelines	7.176	7.5%
\$1,079-\$1,212		erty guidelines	7.5%	8.9%
\$1,213-\$1,347	•	erty guidelines	8.3%	8.8%
\$1,348-\$1,482	•	erty guidelines	7.8%	8.2%
\$1,483-\$1,885		erty guidelines	19.4%	18.1%
OVER \$1,885	Over 124% of pov		1.6%	5.7%
Household Size=	-4			
\$802 OR LESS	•	erty guidelines	34.5%	34.7%
\$803-\$962	•	erty guidelines	6.4%	7.3%
\$963-\$1,122		erty guidelines	8.3%	8.3%
\$1,123-\$1,283		erty guidelines	8.1%	8.8%
\$1,284-\$1,443		erty guidelines	8.3%	8.5%
\$1,444-\$1,604	•	erty guidelines	8.5%	8.5%
\$1,605-\$1,764 \$1,765-\$2,244		erty guidelines erty guidelines	8.0% 16.6%	8.3% 15.4%
OVER \$2,244	Over 122% of pov		10.0%	7.3%
Household Size=	•	erry guidelines	1.2%	1.3%
0-\$930		erty guidelines	37.6%	36.3%
\$931-\$1,116	•	erty guidelines	8.2%	8.1%
\$1,117-\$1,302		erty guidelines	8.7%	9.7%
\$1,303-\$1,488		erty guidelines	8.6%	8.9%
\$1,489-\$1,674	•	erty guidelines	7.4%	10.0%
\$1,675-\$1,860	•	erty guidelines	7.4%	7.8%
\$1,861-\$2,046	•	erty guidelines	6.3%	6.8%
\$2,047-\$2,601		erty guidelines	14.5%	12.3%
OVER \$2,601	Over 121% of pov		1.2%	0.2%

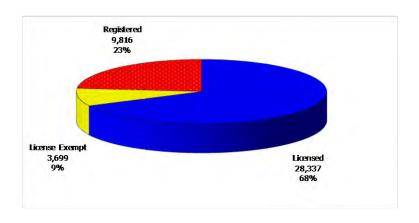
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

August 2009

12-Month Average August 2008-July 2009



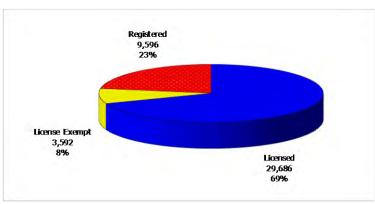


Figure 16. Child Care Providers by Type

August 2009

Licensed
1,976
37%

Registered
2,962
357
56%
1,976
37%

12-Month Average August 2008-July 2009

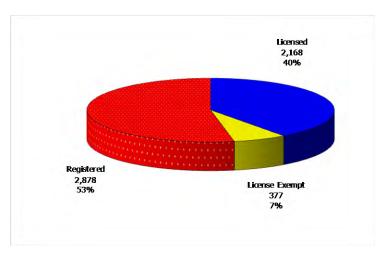


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Aug 2009

	NUMBER OR AMOUNT Aug-2009	NUMBER OR AMOUNT Aug-2008	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Aug-2009	Aug-2008	LASITEAR
CHILDREN	28,337	28,323	0.0%
PROVIDERS	1,976	1,991	-0.8%
PAYMENTS	\$9,733,197	\$9,806,557	-0.7%
CENTERS	Ψ7,733,177	\$7,000,337	-0.770
CHILDREN	22 172	22,000	0.3%
	23,173	23,099	
PROVIDERS	1,083	1,076	0.7%
PAYMENTS	\$8,432,368	\$8,416,723	0.2%
FAMILY HOMES		4.000	
CHILDREN	4,434	4,398	0.8%
PROVIDERS	788	805	-2.1%
PAYMENTS	\$1,105,600	\$1,160,369	-4.7%
GROUP HOMES			
CHILDREN	909	979	-7.2%
PROVIDERS	119	129	-7.8%
PAYMENTS	\$195,228	\$228,892	-14.7%
*** 0-010-0-0-1			
*** REGISTERED *** CHILDREN	9,816	9,685	1.4%
PROVIDERS			
	2,962	2,859	3.6%
PAYMENTS	\$2,458,496	\$2,482,502	-1.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,718	9,638	0.8%
PROVIDERS	2,916	2,835	2.9%
PAYMENTS	\$2,426,905	\$2,468,092	-1.7%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	39	9	333.3%
PROVIDERS	13	4	225.0%
PAYMENTS	\$9,576	\$1,912	401.0%
OUT-OF-STATE PROVIDER	Ψ7,570	Ψ1,712	401.070
LICENSED BY OTHER STATE			
CHILDREN	57	34	67.6%
PROVIDERS	32 \$21,552	18	77.8%
PAYMENTS	\$21,552	\$11,268	91.3%
MILITARY			
CHILDREN	2	4	-50.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$463	\$1,230	-62.4%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,699	3,333	11.0%
PROVIDERS	357	312	14.4%
PAYMENTS	\$978,990	\$931,743	5.1%
SCHOOL	Ψ770,770	Ψ701,710	0.17
CHILDREN	686	663	3.5%
	129	109	
PROVIDERS			18.3%
PAYMENTS	\$140,861	\$154,146	-8.6%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,757	2,495	10.5%
PROVIDERS	198	185	7.0%
PAYMENTS	\$787,176	\$739,638	6.49
SUMMER	φ/0/,1/0	Ψ1.57,030	0.47
	0/1	170	45.00
CHILDREN	261	179	45.89
PROVIDERS	30	18	66.79
PAYMENTS	\$50,952	\$37,959	34.29